The Regional Transportation Program, Inc.

ID Number: 1069

Chief Executive Officer: John B. McNulty,
127 St. John Street

Portland, ME 04102-3072

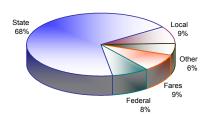
System Wide Information

Chief Executive Officer: John B. McNulty,
Executive Director

Modal Information (207)774-2666

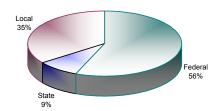
System wide information					wodai information		
General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense		\$1,788,463
Portland, ME		Directly Operated		\$153,304	Capital Funding		\$252,058
Square Miles	73	Purchased Transportation		0	Annual Passenger Miles		2,392,494
Population	120,220	Total Fare Revenues Earned		\$153,304	Annual Vehicle Revenue Miles		462,982
Population Ranking out of 405 UZAs	191				Annual Unlinked Trips		180,765
		Sources of Operating Funds Expen	ded		Average Weekday Unlinked Trips		727
		Passenger Fares		\$153,304	Annual Vehicle Revenue Hours		34,957
		Local Funds		160,157	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		1,153,104	Vehicles Available for Maximum Service		30
Square Miles	875	Federal Assistance ¹		142,642	Average Fleet Age in Years		5.0
Population	228,100	Other Funds		88,577	Vehicles Operated in Maximum Service		29
		Total Operating Funds Expended		\$1,697,784	Peak to Base Ratio		N/A
					Percent Spares		3%
Service Consumption					Incidents		4
Annual Passenger Miles	2,392,494	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	180,765	Salaries, Wages and Benefits		\$1,341,607			
Average Weekday Unlinked Trips	727	Materials and Supplies		189,387	Performance Measures		
Average Saturday Unlinked Trips	23	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		257,469	Service Efficiency		
		Total Operating Expenses		\$1,788,463	Operating Expense per Vehicle Revenue Mile		\$3.86
					Operating Expense per Vehicle Revenue Hour		\$51.16
Service Supplied		Reconciling Cash Expenditures		\$7,910			
Annual Vehicle Revenue Miles 462,982					Cost Effectiveness		
Annual Vehicle Revenue Hours 34,957		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.75
Vehicles Available for Maximum Service 30				\$86,492	Operating Expense per Unlinked Passenger Trip		\$9.89
Vehicles Operated in Maximum Service 29				23,609			
Base Period Requirement	0	Federal Assistance 2		141,957	Service Effectiveness		
		Total Capital Funds Expended		\$252,058	Unlinked Passenger Trips per Vehicle Revenue Mile		0.39
					Unlinked Passenger Trips per Vehicle Revenue Hou	ır	5.17
Vehicles Operated in Maximum Service Uses of Capital Funds							
D . 4					Demand Response		
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger Trips per
Demand Response 29	Transportation 0	Demand Response \$153,144	\$98,914	\$252,058	venicie Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 29	U	Demand Response \$155,144	\$90,914	\$232,036	\$5.00 \$1.40		0.50
					\$1.20		○
					\$4.00	•	0.40
					\$3.00 \$0.80		0.30
					\$2.00		0.20
					\$2.00		
					\$1.00		0.10
					\$0.00		0.00
					\$0.20		

Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.